

**Notice of revision of consolidated performance forecast**

The consolidated performance forecast for fiscal 2021 (April 1, 2021 – March 31, 2022) announced on May 13, 2021, has been revised as shown below based on recent performance trends.

## 1. Revision of consolidated forecast

	Net sales (¥ million)	Operating income (¥ million)	Ordinary income (¥ million)	Net income attributable to owners of the parent (¥ million)	Net income per share (¥)
Previous forecast	2,375,000	190,000	196,000	155,000	111.71
Revised forecast	2,453,000	213,100	222,000	185,500	133.69
Increase	78,000	23,100	26,000	30,500	—
Percent change	+3.3%	+12.2%	+13.3%	+19.7%	—
cf. fiscal 2020	2,106,051	171,808	178,036	79,768	57.49

## 2. Reason for revision

Net sales, operating income, ordinary income, and net income attributable to owners of the parent are now each expected to exceed the previous forecast with first-half performance above expectations in all segments, notably in Material with semiconductor-related electronic materials and petrochemical market prices outpacing assumptions.

Note: This forecast is based on the best information available at this time, but actual outcomes may differ due to a variety of factors which cannot be foreseen.

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