

Notice of revision of performance forecasts

The consolidated and non-consolidated performance forecasts for fiscal 2009 (April 1, 2009 – March 31, 2010) announced on May 12, 2009, have been revised based on recent performance trends.

1. Revision of forecasts

Consolidated

	Net sales (¥ million)	Operating income (¥ million)	Ordinary income (¥ million)	Net income (¥ million)	Net income per share (¥)
Previous forecast	1,355,000	41,000	39,000	15,000	10.73
Revised forecast	1,437,000	50,000	47,000	16,000	11.44
Increase	82,000	9,000	8,000	1,000	—
Percent change	+6.1%	+22.0%	+20.5%	+6.7%	—
cf. fiscal 2008	1,553,108	34,959	32,500	4,745	3.39

Non-consolidated

	Revenue (¥ million)	Operating income (¥ million)	Ordinary income (¥ million)	Net income (¥ million)	Net income per share (¥)
Previous forecast	16,500	1,000	1,000	3,000	2.15
Revised forecast	17,000	1,500	2,500	5,000	3.58
Increase	500	500	1,500	2,000	—
Percent change	+3.0%	+50.0%	+150.0%	+66.7%	—
cf. fiscal 2008	31,470	16,745	18,213	17,237	12.32

2. Reason for revision

The consolidated performance forecast for fiscal 2009 announced on May 12, 2009, has been revised as net sales are now forecast to exceed expectations with rising market prices particularly in the Chemicals segment although net sales in the Fibers and Construction Materials segments are now forecast to fall short of expectations, and as operating income is now forecast to exceed expectations in the Chemicals and Homes segments although operating income is now forecast to fall short of expectations in the Health Care and Fibers segments.

The non-consolidated performance forecast for fiscal 2009 announced on May 12, 2009, has been revised as operating costs and interest on borrowings are forecast be lower than expected.

Note: The above consolidated and non-consolidated performance forecasts are based on the best information available at this time, but actual outcomes may diverge from these forecasts due to a variety of factors which cannot be foreseen.

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